

Form A
Proforma for common Information of organisation promoting
various Colleges/ Institutes for the year 2003-04
(Information of the Trust)

1	Name of the Trust / Society	Shram Sadhana Bombay Trust			
2	Address (with pin code)	Opp. Cardinal Gracious Highschool, Govt. Quarters , Bandra (E) Mumbai - 4000051.			
	Telephone No.(with STD code)	022-26435608			
	Fax No.(with STD code)	022-26435608			
	E-mail ID				
	Website				
3	Registration No. of the trust	E-6942 (Mumbai) dated 12/10/1978			
4	Year of Establishment of the Trust	1978			
5	Name of the Trustees	1) Hon'ble Sau. Pratibhatai Patil, Mng. Trustee. 2) Shri. R. D. Shekhawat, Member 3) Smt. Parvati Chorghe, Member 4) Smt. Lata Karamsot , Member			
6	Names of all the educational institution established/ funded/ operated by the Trust/ Society	1) College of Engg. & Tech. Bambhori, Jalgaon. 2) New Polytechnic Bambhori, Jalgaon. (Applied for Closure)			
7	Name of the Courses	Engineering			
8	Annual financial report of Trust/ Society for last 3 years	Attach certified audited copy Enclosed			
9	Details of the Land				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/ Institute					
	Land				
1)	Free Hold				
	a. Govt.	10 Hctr.	10 Hctr.	Free of cost	No
	b. Others				
	Total	10 Hctr.	10 Hctr.		
2)	Lease Hold				
	a. Govt.	NA			
	b. Others				
	Total				
Note : Please give seperately the details for each college / Institute.					

10	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years. Yes Enclosed		
11	Status of the Building :			
a)	If Rented	College / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	--	--	--
	Annual rent (Amt, in Rs.)	--	--	--
b)	If owned	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	26356.50 Sq.Mtr.	7806.40 Sqm.	26356.50 Sq.Mtr.
	Cost (Amt, in Rs.)	5,16,54,697	30,44,532	5,46,99,229
12	Built up Area required Available as per AICTE/PCI/COA			
a)	If Rented	college / Institute	Other	Total
	Built up Area (In Sq.Mtr.)			
b)	If owned	college / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	35175 Sq. Meter	0	35175 Sq. Meter

Verification

(The person signing the Verification clause must satisfy himself/herself about the correctness of the information before affixing his/her signature)

I, SAU. PRATIBHATAI PATIL (full name in block letters), son / daughter / Wife of Dr. Devisingh Patil solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **Managing Trustee** and I am also competent to submit the same and verify it.

Date :
Place

Sign &
Designation of the Trustee

Form B

Proforma for information of Technical Education Institutes
(Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and MCA Post Graduation course)
for the year 2003-04.
(Information of the College / Institute to be filled with the Form A and
for each course separately)

Name of the Trust / Society		Shram Sadhana Bombay Trust				
Name of the Course		Engineering			UG	
(a) Whether accreditation given by NBA ?	Yes / No	If yes Grade	Year	Proposal Submitted as on 25/03/04		
(b) Whether gradation given by Govt. of Maharashtra ?	Yes / No	If Yes, Grade	"A" Grade			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)						
1.	Name of the College/Institute		College of Engineering & Technology, Bambhori, Jalgaon			
	Address (with Pin code)		Post Box No. 94, Jalgaon. 425 001.			
	Telephone No. (with STD code)		(0257) 2258393,94			
	Fax No.(with STD code)		(0257) 2258392			
	E-mail ID		sscoet_jal@sancharnet.in			
	Website		www.sscoetjalgaon.com			
2.	Name of the Director / Principal of the College/ Institute		Dr. Rakesh Mowar			
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		360			
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		I year	II year	III year	IV year
	(B) Total No PIO / Foreign National Students for the Course		170	284	341	287
5	Year of recognition by respective council		31st March, 1994.			
6	Name of the University to which this course is affiliated		North Maharashtra University, Jalgaon.			
7	Whether Permitted by State Govt.		Yes / No	Yes		
<i>(If yes, attach a copy of G.R. granting permission to start the college) Enclosure B-7</i>						
8	Whether Hostel Facility is available		Yes/No	Yes		
	If yes, mention capacity		Boys		450	
			Girls		100	
			Total Capacity		550	
9	Total No. of laboratories in the Department		Name of laboratory		Cost of equipmentsRs. In	
	Total cost of equipments in the department					
A)	Civil Engineering		1) Environmental Engineering		2,31,941	
			2) Engineering Geology		1,55,064	
			3) Engineering Mechanics		45501	
			4) Fluid Mechanics		3,78,044	
			5) Geotechnical Engineering		1,26,746	
			6) Testing of Material		5,51,716	
			7) Transportation Engineering		80190	
			8) Surveying Lab		6,47,329	
			9) Structural Model Lab		1,37,110	
			10) Computer Lab		4,58,900	
			11) Software		1,00,000	
			Total Cost of Labs.		29,12,541	
			Orders placed		6,00,000	
			Grand Total		35,12,541	

B)	Chemical Engineering	1) Instrumentaion and Process control	3,98,309
		2) Mechanical Operation	3,65,482
		3) Mass Transfer	8,32,190
		4) Chemical Reaction Engg.	3,69,400
		5) Misc. Instrument	1,93,333
		6) Computer	2,50,000
		Total Cost of Equipment	24,08,714
C)	Computer Engineering/ I. T.	1) Novell Network Lab - I	13,34,232
		2) Unix Lab	05,56,354
		3) Hardware Lab	03,34,778
		4) Novell Network Lab - II	12,54,350
		5) Software Lab - I	27,89,870
		6) Win-Net Lab	21,46,572
		7) Software Lab - II	34,45,677
		8) Advance Computer Lab	32,46,581
		Total cost of equipment	1,51,08,414
D)	Electronics & Telecommunication	1) EPC Lab.	4,23,129
		2) a) D.E. Lab	5,83,586
		b) Computer Lab. Mat Lab with Software	14,89,864
		3) Communication Lab.	11,56,436
		4) a) Microprocessor Lab	5,64,992
		b) Basic Electronics Lab	6,01,204
		5) Power Electronics Lab	13,38,077
		6) a) PCB Lab	3,37,465
		b) OFC Lab	1,93,140
		c) P.I. Lab	2,04,160
Total Cost of Equipment	68,92,053		
E)	Electrical Engineering	1) Measurement Lab	1,57,705
		2) SGP Lab	2,92,670
		3) Electrical M/C Lab	7,26,510
		4) Constrol System Lab	1,19,800
		5) Computer Lab	2,80,000
		Total Cost of Equipments	15,76,685
F)	Mechanical Engineering	1) Heat Power & R.A.C.	9,26,130
		2) TOM/DOM Lab	2,64,359
		3) Metallurgy & Material Sci.Lab	3,10,095
		4) Heat Trasnfer Lab	1,77,745
		5) Turbo Lab	2,83,500
		6) CAD/CAM, Computer Lab	16,50,272
		7) Tribology Lab	2,44,937
		8) Engineering Drawing Instrument and Control Lab	1,49,215
		9) Model Lab	30348
		10) Metrology Lab	6,12,458
Total Cost of Equipments	46,49,059		

G)	Workshop	1) Machine Shop with CNC shop with computer	56,18,218.48			
		2) Carpentry Shop	1,19,943.80			
		3) Welding Shop	55237.00			
		4) Fitting Shop	60820.40			
		5) Tin Smithy Shop	14998.00			
		6) Plumbing Shop	27099.00			
		7) Foundry Shop	47650.00			
		8) Black Smithy Shop	22298.00			
				Total Cost of Equipments	59,66,264.68	
H)	Applied Science	1) Physics Lab	1,34,161			
		2) Chemistry Lab	34585			
				Total Cost of Equipments	1,68,746	
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	A) Civil	35,05,431		
			B) Chemical	24,68,314		
			C) Computer/ I. T.	1,64,89,784		
			D) E & TC.	89,80,729		
			E) Electrical	11,96,685		
			F) Mechanical	68,80,085		
			G) Applied Science	1,68,746		
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	NA			
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail		Departments	No of Titles	No. of Books available	No. of Journals & Magazines subscribed in current year
		A) Civil		35	102	03
		B) Chemical		09	09	03
		C) Computer / I. T.		130	70	14
		D) E & TC.		42	42	05
		E) Electrical		05	05	01
		F) Mechanical		116	116	08
	b) Carpet Area in Use for Library (in Sq. Mtr.)	A) Civil	30 Sq. mtrs.			
		B) Chemical	40 Sq. mtrs.			
		C) Computer /I.T.	27 Sq. mtrs.			
		D) E & TC.	25 Sq. mtrs.			
		E) Electrical	27 Sq. mtrs.			
F) Mechanical		45Sq. mtrs.				
H) App. Science		Nil				
c) Facilities in Department - Library Computer / I. T.		1.	Books			
		2.	Journals and Magazines			
		3.	Computers, CD's , OHP, LCD			
		4.	Project and seminar report			

13	No. of Staff	Attach subjectwise details statement of teaching & non-teaching staff in the following format					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		13	1	0	1	2	(-) 11
b) Assistant Professors/HOD		27	5	0	0	5	(-) 22
c) Lecturers		56	57	19	2	78	(+) 22
List of approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority					
Student - Teacher Ratio 15:1		Sanctioned Intake			Students on roll		
		360			1078		
a) With approved staff		18.0					
b) With (approved adhoc + contract) staff		13					
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		50	27	9	0	36	14
b) Non-Technical		0	34	2	0	36	0
c) Class - IV		0	63	0	40	103	0
Ratio of Non -Teaching - Teaching staff		6.25					
<i>Note : please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course. Enclosed Separately</i>							
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment					
15	Salary given to the staff (Whether it is as per 5th Pay commission / any other norms)	Yes, Enclosed If yes : a) Attached Salary Certificate of March 2003 and March 2004 b) Attach Certified copy of Form-16 A of each Employee					
16	Whether Building is owned / Rental by College / Institute :						
a) If owned Built-up area in 7080.40 sq. mtr.					College / Institute	Others	Total
		Capital investment (Amount Rs. in. Lakhs)		30.44	0	30.44	
b) If Rental Built-up area in 17904.28 sq. mtr.					College / Institute	Others	Total
		Annual Expenditure (Amount Rs. In Lakhs)		44.44	0	44.44	

17	Mention relation of the landlord with the College / Institute, if any	Parent Body
----	---	-------------

18	Financial Information
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2000 - 2001, 2001 - 2002, 2002 - 2003)	

	Approved Course		Non approved other courses	
	Under Graduate	Post Graduate		
a) College Academic Year 2000-2001	Tuition Fees	218.91	0	
	Development Fee	42.95	0	
	Gymkhana Fee	1.72	0	
	Training & Placement Fee	0.18	0	
	Library Fee	1.08	0	
	Laboratories Fee	0	0	
	Internet & Email facility fee	0	0	
	Cultural activity fee	0.36	0	
	Forms & Brochure	0	0	
	Exam. Fee	0	0	
	By way of Fine &	1.7	0	
	Any other fee	0.35	0	
	Total (a)	267.25	0	
	b) General	Approved Course		Non approved other courses
Under Graduate		Post Graduate		
Donation		0	Nil	Nil
Interest		11.47	Nil	Nil
Dividend		0	Nil	Nil
Other Misc.		12.98	Nil	Nil
Total (b)	24.45	Nil	Nil	
Grand Total (a + b)	291.7	Nil	Nil	

18		Financial Information			
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2000 - 2001, 2001 - 2002, 2002 - 2003)					
a) College Academic Year 2001-2002		Approved Course		Non approved other courses	
		Under Graduate	Post Graduate		
		Tuition Fees	264.84	0	0
		Development Fee	50.96	0	0
		Gymkhana Fee	6.52	0	0
		Training & Placement Fee	0	0	0
		Library Fee	3.99	0	0
		Laboratories Fee	0	0	0
		Internet & Email facility fee	0.62	0	0
		Cultural activity fee	1.99	0	0
		Forms & Brochure	0	0	0
		Exam. Fee	0.02	0	0
		By way of Fine &	2	0	0
		Any other fee	2.32	0	0
		Total (a)	333.26	0	0
b) General		Approved Course		Non approved other courses	
		Under Graduate	Post Graduate		
		Donation	0	Nil	Nil
		Interest	12.48	Nil	Nil
		Dividend	0	Nil	Nil
		Other Misc.	16.78	Nil	Nil
	Total (b)	29.26	Nil	Nil	
Grand Total (a + b)		362.52	Nil	Nil	

18		Financial Information		
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2000 - 2001, 2001 - 2002, 2002 - 2003)				
a) College Academic Year 2002-03		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Tuition Fees	254.07	0	0
	Development Fee	52.21	0	0
	Gymkhana Fee	6.34	0	0
	Training & Placement Fee	0.63	0	0
	Library Fee	3.8	0	0
	Laboratories Fee	0	0	0
	Internet & Email facility fee	1.9	0	0
	Cultural activity fee	1.28	0	0
	Forms & Brochure	0	0	0
	Exam. Fee	0	0	0
	By way of Fine &	2.5	0	0
	Any other fee	3.15	0	0
	Total (a)	325.88	0	0
b) General		Approved Course		Non approved other courses
		Under Graduate	Post Graduate	
	Donation	0		
	Interest	13.57		
	Dividend	0		
Other Misc.	17.29			
Total (b)	30.86			
Grand Total (a + b)		356.74		

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs) Academic Year 2000-2001 (attach audited statement showing expenditure from all sources of last three years i.e. 2000 - 2001 2001 - 2002, 2002 - 2003)					
Sr. No.		College / Institute			
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid	40.7	0	40.7	
ii	Advertisement Expenses	5.7	0	5.7	
iii	Salary cost	Salaries, wages & Bonus	99.33	0	99.33
		Contribution to provident fund & other funds	3.69	0	3.69
		Staff Welfare & training expenses	0.29	0	0.29
		Others	0.49	0	0.49
iv	Consumable	Work shop materials	2.4	0	2.4
		Components	0.4	0	0.4
		Project Expenses	0	0	0
		Chemicals	0.9	0	0.9
		Others	9.22	0	9.22
v	Operating & Other Expenses	Electricity Charges	12.13	0	12.13
		Telephone, postage, Xerox expenses	4.15	0	4.15
		Water charges	0.76	0	0.76
		Travelling & conveyance	3.49	0	3.49
		Vehicle expenses	3.8	0	3.8
		Repair &	9.41	0	9.41
		Others	2.05	0	2.05
		vi	Administrative Expenses	7.55	0
vii	Scholarships	0	0	0	
viii	Cost of Softwares		0		
ix	Printing Expenses		0		
x	Stationery	3.33	0	3.33	
xi	Insurance	0.02	0	0.02	
xii	Interest on Loan		0		
xiii	Depreciation	Plant & Machinery	30.13	0	30.13
		Vehicle	1.58	0	1.58
		Furniture	4.83	0	4.83
		Computers & Others	15.47	0	15.47
xiv	Educational Tours expenses for students	0	0	0	
xv	Training & Placement expenses for students				
		0.23	0	0.23	
xvi	Sports expenses	3.49	0	3.49	
xvii	Annual Social expenses	0.55	0	0.55	
xviii	Internet expenses	0.84	0	0.84	
xix	Taxes	0	0	0	
XX	* Any other expenses	0	0	0	
Grand Total		266.93	0	266.93	

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs) Academic Year 2001-2002 (attach audited statement showing expenditure from all sources of last three years i.e. 2000 - 2001 2001 - 2002, 2002 - 2003)					
Sr. No.		College / Institute			
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid	43.47	0	43.47	
ii	Advertisement Expenses	5.97	0	5.97	
iii	Salary cost	Salaries, wages & Bonus	105.14	0	105.14
		Contribution to provident fund & other funds	10.96	0	10.96
		Staff Welfare & training expenses	0.56	0	0.56
		Others	0.38	0	0.38
iv	Consumable	Work shop materials	0.84	0	0.84
		Components	0.66	0	0.66
		Project Expenses	0	0	0
		Chemicals	0.56	0	0.56
		Others	3.64	0	3.64
v	Operating & Other Expenses	Electricity Charges	9.27	0	9.27
		Telephone, postage, Xerox expenses	4.17	0	4.17
		Water charges	1.52	0	1.52
		Travelling & conveyance	3.56	0	3.56
		Vehicle expenses	3.66	0	3.66
		Repair &	4.4	0	4.4
		Others	3.09	0	3.09
		vi	Administrative Expenses	7.99	0
vii	Scholarships	0	0	0	
viii	Cost of Softwares	0	0	0	
ix	Printing Expenses	3.26	0	3.26	
x	Stationery	0	0	0	
xi	Insurance	0.03	0	0.03	
xii	Interest on Loan	0	0	0	
xiii	Depreciation	Plant & Machinery	24.33	0	24.33
		Vehicle	2.89	0	2.89
		Furniture	6.18	0	6.18
		Computers & Others	11.86	0	11.86
xiv	Educational Tours expenses for students	0.06	0	0.06	
xv	Training & Placement expenses for students				
			0.05	0	0.05
xvi	Sports expenses	3.53	0	3.53	
xvii	Annual Social expenses	0	0	0	
xviii	Internet expenses	3.2	0	3.2	
xix	Taxes	0	0	0	
XX	* Any other expenses	0	0	0	
Grand Total		265.23	0	265.23	

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs) Academic Year 2002-2003 (attach audited statement showing expenditure from all sources of last three years i.e. 2000 - 2001 2001 - 2002, 2002 - 2003)					
Sr. No.		College / Institute			
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)	
i	Rent Paid	44.44	0	44.44	
ii	Advertisement Expenses	6.97	0	6.97	
iii	Salary cost	Salaries, wages & Bonus	127.26	0	127.26
		Contribution to provident fund & other funds	13.76	0	13.76
		Staff Welfare & training expenses	1.9	0	1.9
		Others	0.41	0	0.41
iv	Consumable	Work shop materials	0.84	0	0.84
		Components	1.02	0	1.02
		Project Expenses	0	0	0
		Chemicals	0.8	0	0.8
		Others	4.5	0	4.5
v	Operating & Other Expenses	Electricity Charges	11.36	0	11.36
		Telephone, postage, Xerox expenses	2.59	0	2.59
		Water charges	1.18	0	1.18
		Travelling & conveyance	6.63	0	6.63
		Vehicle expenses	4.52	0	4.52
		Repair &	7.42	0	7.42
		Others	4.5	0	4.5
vi	Administrative Expenses	10.35	0	10.35	
vii	Scholarships	0	0	0	
viii	Cost of Softwares	0	0	0	
ix	Printing Expenses	0.24	0	0.24	
x	Stationery		0		
xi	Insurance	0	0	0	
xii	Interest on Loan		0		
xiii	Depreciation	Plant & Machinery	24.24	0	24.24
		Vehicle	2.31	0	2.31
		Furniture	7.09	0	7.09
		Computers & Others	34.3	0	34.3
xiv	Educational Tours expenses for students	2.02	0	2.02	
xv	Training & Placement expenses for students				
		0.3	0	0.3	
xvi	Sports expenses	2.09	0	2.09	
xvii	Annual Social expenses	0	0	0	
xviii	Internet expenses	6.18	0	6.18	
xix	Taxes	0	0	0	
XX	* Any other expenses (Corpus Fund)	28	0	28	
Grand Total		355.81	0	355.81	

2002-2003									
1st Year	32	15,74,400	30	14,76,000	239	33,93,800	217	64,44,200	26,696
2nd Year	17	8,36,400	100	49,20,000	238	33,79,600	355	91,36,000	25,735
3rd Year			120	59,04,000	191	27,12,200	311	86,16,200	27,704
4th Year			131	64,45,200	180	25,56,000	311	96,01,200	30,872
5th Year									
24	Fees collected during last three years per student for PG course								
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2000-2001									
1st Year									
2nd Year						NA			
2001-2002									
1st Year						NA			
2nd Year									
2002-2003									
1st Year						NA			
2nd Year									
25	Fees collected (2003-04) per student for UG/ PG course				28,000 + 7000 = 35000 Tution Fees+Devlp. Fees=Total Fees				
No. of Students of 1st year			Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)			
a) Indian (Govt. Quota + Management)			170 Rs. 35000/- each			Rs. 59,50,000			
b) PIO + Foreign National			NA			NA			
26	Fees proposed for each course during 2004-05. Justification for this.			Explain Justification for this in a separate Annexure. Enclosed					

a) Administrative Staff in the Institute / College

Name of the Principal / Director		Dr. Rakesh Mowar		Regular/Incharge	Regular
Pay Scale		16400-450-22400			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
List Enclosed					

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	List Enclosed			
2	Asstt. Librarian				
3	Attendant				
4	Any other staff				

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	13:01
2. Regular + Contract + Adhoc	18.00

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	5:01	

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, **Dr. RAKESH MOWAR** (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **PRINCIPAL** and I am also competent to submit the same and verify it.

Date :
Place :

Trustee/Director/Principal
(sign with stamp)

Form C
Central Library facility

Total No of students in the institute	1078
Reading hall capacity	75
Total carpet Area sq.mtr.	576 Sq. mtr.

a)	No. of Titles	7568	
b)	No. of Books	39897	
c)	No. of National Journals	43	
d)	No. of International Journals	15	
e)	Non-Technical Journals		
Total Cost of			
f)	a) Books	Rs.99,55,434	
	b) Subscription for Journals	Rs.2,85,925	
g)	Cost of furniture	Rs.8,33,935	
h)	Whether xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	
j)	No. of Computers available in the Library	P III	0
		P IV	6
		P V	0
k)	Whether multimedia facility available	No	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library.	Seperate reference Technical section & almost all national dailies and magazines are available in the library.	

Date :
Place :

Trustee/Director/Principal
(sign with stamp)

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes
2	Number of PIII or equivalent and above PC available		42
3	Whether legal licenses of System & Application Software available?		Yes
4	Number of System Softwares available		6
5	Number of Applications Softwares available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		1
8	Total cost of the Printers and Scanners		37300
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA) 20KVA		Yes
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		ISDN
14	Specify Bandwidth available		128 kbps
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	22
17	Cost of Software in Computer Center	Rs. Lakhs	3
18	Cost of furniture in Computer Center	Rs. Lakhs	1.5
19	Annual fee of the Internet Services in	Rs. Lakhs	2.5
20	Staff in Computer Center	Number	Pay Scale
	1. System Manager	NO	0
	2. System Analyst	Yes	1
	3. Computer Programmer	Yes	1
	4. Computer Operator	No	0
	5. Non – Teaching Staff (Lab Asst.)	Yes	2
	6. Maintenance Staff	Yes	1
	7. Lab Attendant	Yes	1

Date :
Place :

Trustee/Director/Principal
(sign with stamp)

College of Engineering & Technology, Bambhori, Jalgaon.

Fees proposed for each course during 2005-2006

Justification

Sr. No.	Name of Course	Sanctioned Intake Capacity
01	Civil Engineering	30
02	Computer Engineering	60
03	Chemical Engineering	40
04	Electronics & Telecommunication	60
05	Electrical Engineering	30
06	Mechanical Engineering	60
07	Information Technology	40
	Total Intake Capacity	320

Proposed Admissions

1) F.E. : 300 2) S.E. : 225 3) T.E. : 300 4) B.E. : 290 Total : 1060 nos.

Proposed Expenditure

Sr.	Particulars	Monthly	Annually
1)	Salaries		
	a) Teaching staff : 85		
	b) Technical staff : 35		
	c) Non-Technical staff : 36		
	d) Class-IV : 102		
	Estimated salary on bill of March 2004 with P.F.	15,28,412	1,83,41,000
	Increment 10%	18,34,100	18,34,100
			2,01,75,100
2)	Administrative expenditure incurred, Affiliation, Registration, Accreditation, Traveling, Admission Advertisement, Professional Charges, Telephone Exp., Vehicle, Student Gathering etc.		58,00,000

3)	Sport Expenditure		5,56,000
4)	Library Expenditure		3,33,000
5)	Laboratories Exp. (Practical Material, Maintenance and Up gradation of Computers) etc.		15,00,000
6)	Depreciation on furniture, machinery, Computers, & college fixed assets		75,00,000
7)	Building rent toward depreciation on Building maintenance, supervision and administrative exp.		63,11,000
8)	Minor repairing and maintenance, land , road development, gardening etc.		10,00,000
9)	Corpus fund		15,00,000
	Total Expenditure		4,46,75,100

Fee per student per year $(4,46,75,100 \div 1060)$ Rs. 42,146.32/-

The fees for all courses in proposed as Rs. 42,000/- (Rupees Forty two Thousand only) student/ year including tuition fees, Development fees and Other fees.

PRINCIPAL

SSBT's New Polytechnic , Bambhori, Jalgaon.
Fees proposed for each course during 2004-2005

Justification

Sr. No.	Name of Course	Sanctioned Intake Capacity
01	Civil Engineering	30
02	Computer Engineering	60
03	Chemical Engineering	40
04	Electronics & Telecommunication	60
05	Industrial Electronic	30
06	Mechanical Engineering	60
07	Information Technology	60
08	Production Technology	30
	Total Intake Capacity	370

Proposed Admissions

1) F.Y.: 00 2) S.Y.: 36 3) T.Y. : 45 Total : 81 nos.

Proposed Expenditure

Sr.	Particulars	Annually
1)	Salaries	
	Estimated salary on bill of March 2004 with P.F.	
	Teaching	23,34,900
	Non-Teaching	2,35,488
	Total	25,70,388
	Increment 10%	2,57,039
		28,27,427
2)	Administrative expenditure incurred, Affiliation, Registration, Traveling, Professional Charges, Telephone Exp., etc.	3,00,000
3)	Sport Expenditure	0.30
4)	Library Expenditure	0.05
5)	Laboratories Exp. (Practical Material, Maintenance)	0.15
6)	Depreciation on furniture, machinery, Computers,.	6.68
7)	Building rent toward depreciation on Building maintenance, supervision and administrative exp.	0.00
8)	Miscellaneous Exps.	1.00
	Total Expenditure	39,45,427

Fee per student per year (39,45,427 ÷ 81) Rs.48,708 /-

The fees for all courses in proposed as Rs. 18,050 /- (Rupees Eighteen thousand Fifty only) student/ year including tuition fees, Development fees and Other fees.

Over & above expenditure will be born by trust.

PRINCIPAL

SSBT's NEW POLYTECHNIC BAMBHORI, JALGAON

Detailed Calculation of Expenses fee structure for the year 2002-03.

Nos. of Admitted Students	397
Fee & Other Receipts	In Lakh
Tution Fee	47.91
Development	11.97
Term Fee	2.27
Depreciation	--
Bank Interest	0.65
Other Fee	1.09
Total Income	63.89
Expenditure	
Salary	33.32
Administrative Exps.	12.28
Sports Exps.	0.46
Library Exps.	0.05
Laboratory Exps.	0.15
Depreciation on Machinery & Equipment Furniture & fixture.	16.68
Land & Building Exps. / Rent.	12.53
Maintenance & Development	0.10
Corpus fund	--
Total Exps.	75.57
Average Expenditure	19035.00